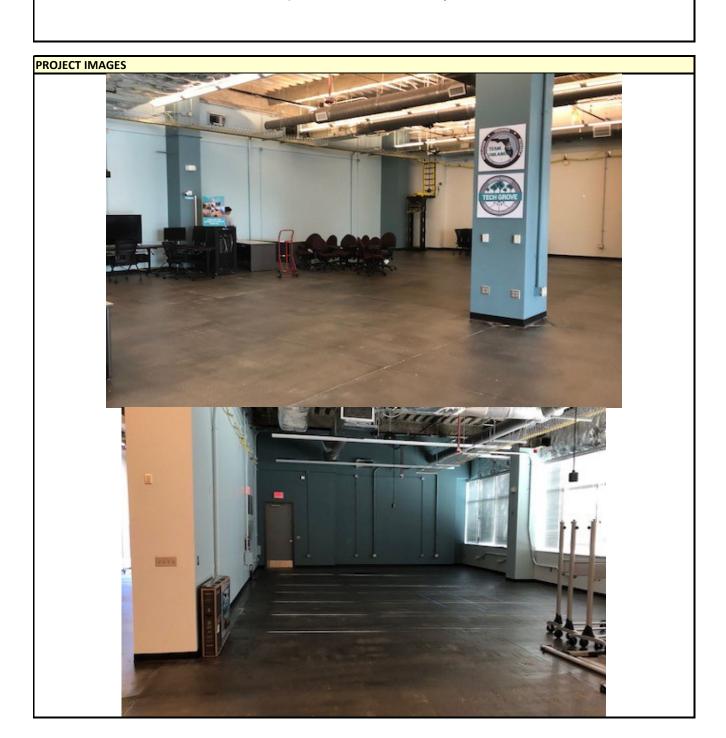


Facilities Planning ucf and Construction

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: PARTNERSHIP 4 CENTRAL FLORIDA TECH GROVE INFRASTRUCTURE IMPROVEMENTS	DATE COMPLETED: APRIL 26, 2021
PROJECT NUMBER: 21815101	PROJECT MANAGER: WALTER GORDON
SQUARE FOOTAGE: 5,270	COST PER SQUARE FOOT: \$31.98

PROJECT DESCRIPTION: PROVIDE ELECTRICAL UPGRADES AT CENTRAL FLORIDA TECH GROVE IN PARTNERSHIP 4, INCLUDING NEW QUAD OUTLETS, AND ACCESS CONTROL CARD READERS ON TWO DOORS. PROJECT ALSO REQUIRED SEALING OF CONCRETE FLOORS, AND PATCHING AND REPAINTING OF WALLS.







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PROJECT NAME: PARTNERSHIP 4 CENTRAL FLORIDA TECH GROVE INFRASTRUCTURE	DATE COMPLETED: APRIL 26, 2021
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DESIGN COST ARCHITECT / ENGINEER / INTERIOR DESIGN CONSTRUCTION COST DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) DIVISION 2 - EXISTING CONDITIONS DIVISION 3 - CONCRETE DIVISION 4 - MASONRY DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS DIVISION 9 - FINISHES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 136,107.53 8,441.4: 3,000.00
CONSTRUCTION COST DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) DIVISION 2 - EXISTING CONDITIONS DIVISION 3 - CONCRETE DIVISION 4 - MASONRY DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,441.45
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) DIVISION 2 - EXISTING CONDITIONS DIVISION 3 - CONCRETE DIVISION 4 - MASONRY DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS	\$ \$ \$ \$ \$ \$	8,441.45
DIVISION 2 - EXISTING CONDITIONS DIVISION 3 - CONCRETE DIVISION 4 - MASONRY DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS	\$ \$ \$	
DIVISION 3 - CONCRETE DIVISION 4 - MASONRY DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS	\$ \$ \$	3,000.00
DIVISION 4 - MASONRY DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS	\$ \$	-
DIVISION 5 - METALS DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION DIVISION 8 - OPENINGS		-
DIVISION 8 - OPENINGS	\$	
		-
DIVISION 9 - FINISHES	\$	768.42
	\$	54,783.93
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	63,309.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	472.23
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	5,332.50
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	21,442.78
UCF IT	\$	21,442.78
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	10,996.28
BUILDING CODE OFFICE	\$	2,844.00
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	5,855.89
FACILITIES OPERATIONS ALLOWANCE	\$	47.1
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	2,249.23
TOTAL PROJECT COST	Ś	168,546.59

PR	OJECT TIME		
START	PROJECT SUBMITTED BY CLIENT		
	SPAA, F&S REVIEW	2.75 MONTHS	
	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	NA	
z	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED		
B	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS	1	
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
Ε	CONTRACTOR BID	2.25 MONTHS	
3ID/PERMI	PM REVIEWS BID		
3D/	AVP F&S APPROVAL OF BID		
	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
Ō	PROGRESS REVIEWS		
UCT	PAYMENT APPLICATIONS, INVOICES	2.5 MONTHS	
STR	INSPECTIONS		
CONSTRUCTION	CERTIFICATE OF COMPLETION		
Ü	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
700	FINAL INVOICES		
OSE-OUT	OWNER'S MANUALS	2.25 MONTHS	
CLO	ASSET TURNOVER TO OPERATIONS		
J	ACCOUNTING CLOSE-OUT		
<u> </u>	TAL PROJECT TIME - 9.75 MONTHS		